

**OSWAL SPINNING AND WEAVING MILLS LIMITED**

REGD. OFFICE: NO. 11 & 12, 1<sup>ST</sup> FLOOR, BLOCK - F, MAIN MARKET,  
NEAR ORIENT CINEMA, B.R.S. NAGAR, LUDHIANA 141012

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013**

(Rs. in lacs)

Sr. No.	PARTICULARS	QUARTER ENDED	PREVIOUS QUARTER ENDED	CORRESPONDING QUARTER ENDED	ACCOUNTING YEAR ENDED
		30.06.13 (Unaudited)	31.03.13 (Audited)	30.06.12 (Unaudited)	31.03.13 15 MONTHS (Audited)
1(a)	Net Sales/Income from Operations	3655.00	3209.26	2745.70	14829.13
(b)	Other Operating Income	116.80	121.65	159.32	514.95
	<b>Total Income</b>	<b>3771.80</b>	<b>3330.91</b>	<b>2905.02</b>	<b>15344.08</b>
2.	<b>Expenditure</b>				
2.a	(Increase)/decrease in stock	113.54	(496.43)	14.92	(448.64)
2.b	Consumption of Raw Material	2032.24	1921.65	1782.00	8884.51
2.c	Purchase of Traded goods	446.98	675.64	89.08	1639.18
2.d	Employees cost	190.54	202.44	166.53	876.19
2.e	Depreciation	102.30	95.68	102.90	504.37
2.f	Other Expenditures	541.75	578.91	421.74	2644.75
2-g	<b>Total</b>	<b>3427.35</b>	<b>2977.89</b>	<b>2577.17</b>	<b>14100.36</b>
3.	Profit/(loss) from Operations before other income, interest and exceptional items (1-2)	344.45	353.02	327.85	1243.72
4.	Other Income	0.00	(0.66)	0.00	200.35
5.	Profit before interest and exceptional items (3+4)	344.45	352.36	327.85	1444.07
6.	Interest	177.39	239.58	135.60	744.36
7.	Profit/(loss) after interest but before exceptional items (5-6)	167.06	112.78	192.25	699.71
8.	Exceptional Items	0.00	0.00	0.00	0.00
9.	Profit/ (Loss) from Ordinary Activities before tax (7+8)	167.06	112.78	192.25	699.71
10.	Tax Expense	0.00	0.00	0.00	0.00
11.	Net Profit / (Loss) from Ordinary activities after tax (9-10)	167.06	112.78	192.25	699.71
12.	Extraordinary Items	0.00	0.00	0.00	0.00
13.	Net Profit / (loss) for the period (11-12)	167.06	112.78	192.25	699.71
14.	Paid up equity share capital (face value of Re.1/-per equity share)	909.29	909.29	909.29	909.29
15.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	548.76	548.76	1230.93	548.76
16.	Earnings Per Share (EPS)				
a.	Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year	0.18 0.18	0.12 0.12	0.21 0.21	0.77 0.77
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.18 0.18	0.12 0.12	0.21 0.21	0.77 0.77
<b>A</b>	<b>Particulars of Shareholding</b>				
1	Public Shareholding				
	- Number of shares	57197055	57197055	57197055	57197055
	- Percentage of Shareholding	62.72	62.72	62.72	62.72
2	Promoter & Promoter Group's Shareholding :				
a)	Pledged/Encumbered				
	- Number of Shares	12014465	12014465	12014465	12014465
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	35.33	35.33	35.33	35.33
	- Percentage of Shares (as a % of the total share capital of the Company )	13.17	13.17	13.17	13.17
b)	Non - encumbered				
	- Number of Shares	21989580	21989580	21989580	21989580
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	64.67	64.67	64.67	64.67
	- Percentage of Shares (as a % of the total share capital of the Company)	24.11	24.11	24.11	24.11
<b>B</b>	<b>Investor's Complaints</b>				
	Pending at the beginning of the Quarter	--	--	--	--

*[Handwritten Signature]*





Received during the quarter	3	1	2	08
Disposed of during the quarter	3	1	2	08
Pending/unsolved at the end of the quarter	--	--	--	--
Capital Employed	4427.15	4200.45	5472.49	4200.45

**NOTES**

1. Regarding Statutory Auditors' Comments in their Report, we report as under:-  
Depreciation on Cotton Spinning unit excess provided by Rs.94.50 lacs. It has been provided at the rates prescribed for continuous process basis based on technical advice.
2. The above results were reviewed by the Audit Committee, Statutory Auditors and were approved by the Board of Directors at their meeting held on 12.08.2013.
3. Previous year/period's figures have been regrouped/rearranged wherever necessary.
4. As the Company's business activity primarily falls within a single business segment, provision relating to segment reporting is not applicable.

By Order of the Board,  
for OSWAL SPINNING AND WEAVING MILLS LTD.



(ASHOK OSWAL)  
MANAGING DIRECTOR

PLACE: LUDHIANA  
DATED:-12.08.2013

